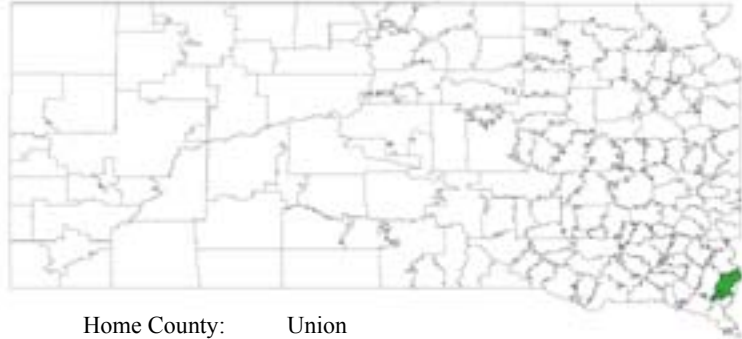


2003-2004 Profile of Alcester-Hudson School District 61-1

5th & Iowa, Alcester, SD 57001-0198



Home County: Union
Area in Square Miles: 174
2002 K-12 Fall Enrollment: 341

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,286,803	\$0	\$201,749	\$0
PK Instruction	\$0	\$0	\$45,129	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$196,325	\$0	\$90,395	\$0
Administration Services	\$253,180	\$0	\$7,675	\$0
Transportation Services	\$122,197	\$25,358	\$0	\$0
Other Support Services	\$268,678	\$149,602	\$698	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,731	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$112,757	\$0	\$0	\$0
Total Expenditures	\$2,248,671	\$174,960	\$345,646	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,359,759	\$153,860	\$233,814	\$28,267
County	\$79,263	\$0	\$0	\$0
State	\$810,369	\$0	\$0	\$0
Federal	\$116,321	\$0	\$108,176	\$0
Total	\$2,365,712	\$153,860	\$341,990	\$28,267

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$111,653	\$119,866

Cost per ADM

General Fund Only	\$6,715
Educational Funds*	\$7,614
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$754,809
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$754,809

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,918
IDEA Part B	\$90,334
Total	\$102,252

2003 Taxable Valuations

Agricultural	\$130,601,473
Owner Occupied	\$30,076,546
Non-Ag Z	\$244,898
Other Non-Ag/Utilities	\$14,630,853
Total	\$175,553,770

2003 Payable 2004 Levy per Thousand

Agricultural	\$5.23
Non-Ag Z	\$6.73
Owner Occupied	\$8.42
Other Non-Ag/Utilities	\$18.04
Special Education	\$1.40
Capital Outlay	\$0.85
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	3.040
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	14.000
General State Aid Adj. ADM	370.971

Teaching Staff Data

Average Teacher Salary	\$31,001
Experience Adjusted Salary	\$30,006
Avg Years of Experience	17.3
% with Advanced Degrees	21.2%
Certified Instructional Staff	30.9
Classroom Staff	0.0

Ending Fund Balance

General	\$530,279
Capital Outlay	\$147,786
Special Education	\$33,933
Pension	\$174,638

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	341
Open Enrolled Students Rec'd	6
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	22.0%
% Special Needs Students	17.9%
Students Transported	239
Student to Staff Ratio	11.0
District Attendance Rate	96.3%
Number of Graduates	31

Enrollment

	ADA	ADM
K-8	196.727	203.099
9-12	124.003	129.890
Total	320.730	332.989

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	41
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	4
Early Childhood SE Setting	8
PT Early Child and SE	0
Resource Room	8
Day Program	0
Home/Hospital Program	0
Total	61

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	34
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	20
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	61

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	86		89		92		86		74		77		65	
Science	65		75		76		71		73		80		78	
Social Science	85		76		75		73		72		67		61	
Language Arts	70		48		68		72		74		66		51	
Reading	75		77		70		69		68		67		72	
Complete Battery	76		76		78		75		70		71		66	
Number Tested	12	2	27	7	24	3	17	5	24	6	29	3	22	5

American College Test (ACT)

English	21.7
Math	20.4
Reading	23.8
Science	22.3
Composite Score	22.2
Number Tested	28

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	26	3	69%		69%		69%		69%		69%		69%	
Grade 9	29	1	62%		72%		69%		76%		72%		72%	

No assessment data are reported when less than ten students were tested.